

REPÚBLICA DE PANAMÁ, PROVINCIA DE COCLÉ

MUNICIPIO DE LA PINTADA

PRESUPUESTO GENERAL DE INGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE 2022

CODIGO	ACTIVIDADES	PRESUPUESTO LEY	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL RECAUDADO	SALDO A RECAUDAR	AVANCE
	Actividades Comerciales	B/. 135,430.00	B/. 27,020.25	B/. 10,741.10	\$ 10,601.50	\$ 6,690.50	\$ 11,781.25	\$ 8,860.25	B/. 7,903.00	B/. 9,442.75	B/. 10,172.90	B/. 9,586.00	B/. 10,279.25	B/. 13,222.90	\$ 136,301.65	\$ 41,659.25	101%
509.1.1.2.6.00	Actividades Industriales	B/. 1,110.00	B/. 297.00	B/. 22.00	\$ 24.00	\$ 210.00	\$ 27.00	\$ 15.00	B/. 15.00	B/. 30.00	B/. 55.00	B/. 20.00	B/. 20.00	B/. 30.00	\$ 765.00	\$ 445.00	69%
509.1.1.2.8.00	Otros Impuestos Indirectos	B/. 90,610.00	B/. 4,092.32	B/. 1,290.00	\$ 5,926.00	\$ 8,598.08	\$ 9,368.31	\$ 2,311.72	B/. 1,688.72	B/. 9,288.17	B/. 16,410.17	B/. 3,406.00	B/. 1,738.00	B/. 9,103.17	\$ 73,220.66	\$ 40,924.68	81%
509.1.2.1.1.00	Arrendamientos	B/. 51,010.00	B/. 1,474.00	B/. 3,686.50	\$ 4,733.40	\$ 4,025.00	\$ 2,931.00	\$ 2,008.00	B/. 1,901.00	B/. 1,654.80	B/. 2,216.00	B/. 2,008.00	B/. 2,070.00	B/. 2,174.00	\$ 30,881.70	\$ 28,035.10	61%
509.1.2.1.3.00	Ingresos por Venta de Bienes	B/. 5,010.00	B/. 263.00	B/. 343.00	\$ 250.00	\$ 220.00	\$ 310.00	\$ 244.00	B/. 350.00	B/. 461.00	B/. 450.00	B/. 1,087.00	B/. 267.00	B/. 337.00	\$ 4,582.00	\$ 2,580.00	91%
509.1.2.1.4.00	Ingresos por Venta de Servicios	B/. 98,671.00	B/. 8,685.50	B/. 4,068.80	\$ 4,129.50	\$ 2,760.00	\$ 2,224.00	\$ 11,311.00	B/. 24,955.92	B/. 6,434.90	B/. 6,429.00	B/. 2,343.00	B/. 23,070.67	B/. 11,838.40	\$ 108,250.69	\$ 34,107.28	110%
509.1.2.3.1.00	Gobierno Central	B/. 1,053,898.17	B/. -	B/. 233,081.17	\$ 108,250.00	\$ 92,812.50	\$ 31,250.00	\$ 81,272.00	B/. 92,812.50	B/. 92,812.50	B/. 81,272.00	B/. 81,273.00	B/. -	B/. -	\$ 957,335.67	\$ 333,148.00	91%
509.1.2.4.1.00	Derechos	B/. 21,020.00	B/. 341.50	B/. 294.22	\$ 1,228.48	\$ 289.50	\$ 382.00	\$ 1,066.67	B/. 282.00	B/. 401.00	B/. 770.00	B/. 1,194.00	B/. 409.30	B/. 269.00	\$ 6,927.67	\$ 16,365.63	33%
509.1.2.4.2.00	Tasas	B/. 12,500.00	B/. 271.00	B/. 419.00	\$ 955.00	\$ 1,513.50	\$ 981.50	\$ 1,413.00	B/. 1,054.00	B/. 1,150.00	B/. 1,648.25	B/. 2,315.50	B/. 1,829.75	B/. 2,485.00	\$ 16,035.50	\$ 4,244.75	128%
509.1.2.6.0.00	INGRESOS VARIOS	B/. 64,600.00	B/. 12,000.10	B/. 4,091.70	\$ 6,320.30	\$ 3,990.05	\$ 11,118.55	\$ 6,120.55	B/. 3,706.51	B/. 4,423.45	B/. 2,635.20	B/. 16,814.20	B/. 17,497.70	B/. 2,987.15	\$ 109,705.46	\$ 19,617.04	100%
509.1.4.2.0.01	Saldo libre en Banco	B/. 99,701.00	B/. 87,734.71	B/. -	\$ -	\$ -	\$ -	\$ -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	\$ 87,734.71	\$ 11,966.29	88%
509.2.1.1.1.01	Terrenos	B/. 5,000.00	B/. -	B/. 917.62	\$ 4,074.51	\$ 40.00	\$ -	\$ -	B/. 1,944.82	B/. -	B/. -	B/. 3,463.74	B/. 488.26	B/. 180.00	\$ 11,108.95	-\$ 1,976.95	100%
	TOTALES	\$ 1,638,560.17	B/. 142,179.38	B/. 258,955.11	B/. 146,492.69	B/. 121,149.13	B/. 70,373.61	B/. 114,622.19	B/. 136,613.47	B/. 126,098.57	B/. 122,058.52	B/. 123,510.44	B/. 57,669.93	B/. 42,626.62	B/. 1,542,849.66	B/. 531,116.07	94%

ACTIVIDADES	PRESUPUESTO LEY	TOTAL RECAUDADO	AVANCE
Actividades Comerciales	B/. 135,430.00	\$ 136,301.65	101%
Actividades Industriales	B/. 1,110.00	\$ 765.00	69%
Otros Impuestos Indirectos	B/. 90,610.00	\$ 73,220.66	81%
Arrendamientos	B/. 51,010.00	\$ 30,881.70	61%
Ingresos por Venta de Bienes	B/. 5,010.00	\$ 4,582.00	91%
Ingresos por Venta de Servicios	B/. 98,671.00	\$ 108,250.69	110%
Gobierno Central	B/. 1,053,898.17	\$ 957,335.67	91%
Derechos	B/. 21,020.00	\$ 6,927.67	33%
Tasas	B/. 12,500.00	\$ 16,035.50	128%
INGRESOS VARIOS	B/. 64,600.00	\$ 109,705.46	170%
Saldo libre en Banco	B/. 99,701.00	\$ 87,734.71	88%
Terrenos	B/. 5,000.00	\$ 11,108.95	222%
TOTALES	\$ 1,638,560.17	\$ 1,542,849.66	94%

RESUMEN DE INGRESOS POR RUBRO

